

**PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2013**

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	PROJECT COST	ACTUAL EXPENSES	BENEFICIARIES
Empowerment of the Poor & Vulnerable	Rehabilitation /Replacement of PWD Equipments			
	Rehabilitation /Replacement of Poblacion Pumping Station equipment and Motor Controller	455,000.00	417,719.00	PWD Concessionaires at Poblacion 1-4 and neighboring barangays .
	Pipeline Extensions/Rehabilitation of Service Lines			
	Pipeline Extension at Gulod 1, Callos	242,000.00	155,984.33	32 households
	Pipeline Extension at Munting Nayon, Sto Tomas	345,000.00	243,111.00	14 households
	Pipeline Expansion at Dayson St . Extesion Riverside, Las Pinas	115,000.00	122,860.00	13 households
	Pipeline Expansion Connecting Railroad Station to Paraan Tumana St., Sinasajan	177,000.00	154,860.00	43 households
	Rehabilitation of service line at Gomez St., Poblacion 2	22,000.00	20,568.86	54 households
	Corporate Social Responsibility			
	Conduct Medical, dental & Surgical Mission	50,000.00	47,662.35	729 recipients
	Women's Month Celebration -Symposium on women's Health	30,000.00	12,096.00	28 PWD female employees and wives of male employees

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