PENARANDA WATER DISTRICT MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2013

Status of Implementation

KEY RESULT AREA (E.O No. 43)	PROGRAMS /PROJECTS	IMPLEMENTING SECTION	INDICATOR	TARGET /POW	ACCOMPLISHMENT	% ACCOMPLISHMENT
*	Service Expansion				necomin cistinicati	
	Pipeline Extension at Gulod 1, Callos	Engineering	Length of additional pipelines laid (in lm.)	780 lm.	762 lm.	97.69%
	Pipeline Extension at Munting Nayon, Sto Tomas	Engineering	Length of additional pipelines laid (in lm.)	1290 lm.	1264 lm.	0.98%
	Pipeline Expansion at Dayson St . Extesion Riverside, Las Pinas	Engineering	Length of additional pipelines laid (in lm.)	660 lm.	704 lm.	106.67%
	Pipeline Expansion Connecting Railroad Station to Paraan Tumana St., Sinasajan	Engineering	Length of additional pipelines laid (in lm.)	630 lm.	630 lm.	100%
	Rehabilitation of service line at Gomez St., Poblacion 2	Engineering	No. of Service Connections with improved water pressure	54	54	100%
	Source Development					100%
	Rehabilitation /Replacement of Poblacion Pumping Station equipment and Motor Controller	Engineering	Replacement : 1 unit Pump & Motor, Motor Controller at Poblacion Pumping Station	Replacement : 1 unit Pump & Motor, Motor Controller	Replaced 30 hp vertical turbine pump by 25hp submersible pump and motor controller	100%
	Corporate Social Resposibility			S		20070
	Conduct Medical, Dental & Surgical Mission	Administrative	No. of recipients (students, children, senior citizens, men and women in the community)	500	729	145.80%
	Women's Month Celebration -Symposium on women's Health	Administrative	No. of PWD female employees and wives of male employees	25	28	112.00%

Prepared by:

Acting Sr. Water Utilities Management Officer

MARILYN E. GERONIMO Admin. Svcs. Off. A

Approved by:

Seneral Manager