



PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2014


KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	PROJECT COST	ACTUAL EXPENSES	BENEFECIARIES
Empowerment of the Poor & Vulnerable	Reduction of Non- Revenue Water			
	Operation Palit Metro Program	280,000.00	265,125.00	280 Concessionaires
	Increase in Service Connection			
	New Service Connection	220,000.00	205,625.00	220 households
	Corporate Social Responsibility			
	Women's Month Celebration - Recognition on Women's day	10,000.00	9,681.80	8 PWD female employees, 2 female BOD, & 140 female walk in concessionaires on Women's Day.
	Conduct Symposium on Violence Against Woment	15,000.00	10,876.00	8 PWD female employees, 2 female BOD, & 14 wives of male employees
Rapid , inclusive, and sustained economic growth	Customer Service Improvement Program			
	Construction of Two-Storey office Building	6,863,000.00	6,913,407.32	4578 Concessionaiers

Prepared by :


AVELINO G. ABELLO
 Acting Sr. Water Utilities Management Officer


MARILYN E. GERONIMO
 Admin. Svcs. Off. A

Approved by:


MARLON J. ABESAMIS
 General Manager