

**PENARANDA WATER DISTRICT  
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2015**

| KEY RESULT AREA<br>( E.O No. 43)  | PROGRAMS/ PROJECTS  | IMPLEMENTING<br>SECTION /UNIT | INDICATOR  | TARGET   | PROJECT COST | BENEFECIARIES  |
|---|---|-------------------------------|--|----------|--------------|--|
| Empowerment of the<br>Poor & Vulnerable   | <b>Improvement of Water Supply System</b>   |                               |  |          |              |  |
|   | Drilling of Additional Exploratory Production Well at Poblacion 4 ( Back - up source)       | Operation / Maintenance       | No. of Exploratory Wells Drilled   | 1        | 3,000,000.00 | 748 household  |
|   | Additional Pumping Station Including electromechanical equipment ( Poblacion 4)             | Operation / Maintenance       | No. of Pumping Station Constructed complete with electro-mechanical equipment  | 1        | 1,000,000.00 | 748 household  |
|   | Pipeline Interconnection  | Operation / Maintenance       | Total length of pipeline interconnected /improved (in l.m.)  | 588 l.m. | 392,500.00   | 748 household  |
|   | <b>Reduction of Non- Revenue Water</b>  |                               |  |          |              |  |
|   | Operation Palit Metro Program   | Operation / Maintenance       | No. of meters to be replaced   | 380      | 380,000.00   | 380 Service Connection                                       |
|   | <b>Increase in Service Connection</b>   |                               |  |          |              |  |
|   | New Service Connection  | Operation / Maintenance       | No. of New Service Connection installed  | 120      | 120,000.00   | 120 household  |
|   | <b>Corporate Social Responsibility</b>  |                               |  |          |              |  |
|   | Women's Month Celebration -Recognition on Women's day                                       | Administrative/ Commercial    | No. of PWD employees and female consumers availed of "Libreng Gupit" project   | 150      | 15,000.00    | 150 persons including PWD employees ,BOD and female cosumers |
| Integrity of the<br>Environment and<br>Climate change<br>adaptation and<br>mitigation | <b>Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino</b> |                               |  |          |              |  |
|   | Campaign on Water Conservation  | Administrative/ Commercial    | No. of consumers messaged thru message cast, social media, flyers and other printable materials on the water conservation awareness as part of readiness to El Niño Effect | 3500     | 10,000.00    | Residents of Peñaranda                                       |
|   | Maintaining Database of Water Sources   | Operation / Maintenance       | No of Sources/ Well with water level monitoring database   | 4        |              | Water District Consumers                                     |

Prepared by :

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JAN 05, 2015

Date

**MARILYN E. GERONIMO**

Admin. Svcs. Off. A

1/5/2015

Date

Approved by:

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General Manager

JAN 05, 2015

Date