

**PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2015**

Status of Implementation

| KEY RESULT AREA (E.O No. 43) | PROGRAMS/ PROJECTS | IMPLEMENTING SECTION /UNIT | INDICATOR | TARGET/ POW | ACCOMPLISHMENT | * % ACCOMPLISHMENT |
|--|---|----------------------------|--|-------------|----------------|-----------------------|
| Empowerment of the Poor & Vulnerable | Improvement of Water Supply System | | | | | |
| | Drilling of Additional Exploratory Production Well at Poblacion 4 (Back up source) | Operation / Maintenance | No. of Exploratory Production Well Drilled | 1 | 1 | 100% |
| | Additional Pumping Station (Poblacion 4) | Operation / Maintenance | No. of Pumping Station Constructed | 1 | | On - going |
| | Pipeline Interconnection | Operation / Maintenance | Total length of pipeline interconnected /improved (in l.m.) | 588 l.m. | | On - going |
| | Reduction of Non- Revenue Water | | | | | |
| | Operation Palit Metro Program | Operation / Maintenance | No. of meters to be replaced | 380 | 205 | 54% |
| | Increase in Service Connection | | | | | |
| | New Service Connection | Operation / Maintenance | No. of New Service Connection installed | 120 | 159 | 132% |
| | Corporate Social Responsibility | | | | | |
| | Women's Month Celebration -Recognition on Women's day | Administrative/ Commercial | No. of PWD employees and female consumers availed of "Libreng Gupit" project | 150 | 150 | 100% |
| Integrity of the Environment and Climate change adaptation and mitigation | Promote Sustainable natural resource utilization/Mitigation on the effect of El Nino | | | | | |
| | Campaign on Water Conservation | Administrative/ Commercial | No. of consumers messaged thru message cast, social media, flyers and other printable materials on the water conservation awareness as part of readiness to El Niño Effect | 3500 | | |
| | Maintaining Database of Water Sources | Operation / Maintenance | No of Sources/ Well with water level monitoring database | 4 | | |

Prepared by:

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Sept. 15, 2015

Date

MARILYN E. GERONIMO

Admin. Svcs. Off. A

Sept. 15, 2015
Date

Approved by:

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General Manager

Sept. 15, 2015

Date

* accomplishment as of August 31, 2015