PENARANDA WATER DISTRICT MAJOR PROGRAMS AND PROJECTS BENEFICIARIES FOR THE YEAR 2019

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	Indicator	BENEFECIARIES
Transparent, Accountable and particpartory Governance	Improvement of ARTA Campaign - Printing of Citizen's Charter	Administrative/ Commercial	Citizen's Charter Distributed	All water district prospective and existing consumers
	- Adoption of Executive Order No.2 Freedom of Information	Commercial	FOI Implementation	
	Updating of PeñWD Website		PeñWD website updated	
	Improvement of Water Supply System			
Empowerment of the Poor & Vulnerable	Purchase of submersible pump : - 1 unit 25hp submersible pump	Operation / Maintenance	No. of Submersible Pump Purchased	PeñWD concessionaires
	Purchase of Dosing pump : - 1 unit Dosing pump		No. of Dosing Pump Purchased	PeñWD concessionaires
	Purchase of Production Meter :			
	- 2 units Production Meter for replacement of PM at San Josef and Sinasajan Pumping Station		No. of Production Meter Purchased	PeñWD concessionaires
	Improvement of Electro Mechanical (San Josef Pumping Station		Electro Mechanical at San Josef Pumping Station improved	PeñWD concessionaires
	Pipeline Improvement		No. of Pipes Purchased	1420 households
	Reduction of Non- Revenue Water			
	Operation Palit Metro Program	Operation / Maintenance	500 obsolete water meters replaced	2500 Households
	Increase in Service Connection			
	New Service Connection	Operation / Maintenance	200 new service connection installed	1000 households
	Corporate Social Responsibility Gender & Development Program	Adminstrative/ Commercial	at least 5% of Corporate Budget	All PeñWD concessionaires and employees

Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program			
	1. Purchase of 2 set Desktop	Administrative/Commercial	2 set desktop were purchased	All PeñWD concessionaires
	2.Message Cast Information Dessimination		Sent messages to 5153 Active Service Conection	
	3. Read & Bill Program		Read and Bill system implemented	
	4. Purchase of Motorcycle for Maintenance Use		1 motorcycle purchased	
	5. CCTV Surveillance of Pumping Stations	Operation / Maintenance	16 surveillance cameras installed to 5 pumping stations	
Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino			
	Maintaining Database of Water Sources	Operation / Maintenance	5 Sources /Well with water level monitoring database	PeñWD Concessionaires
	Water Conservation Campaign	Administrative/ Commercial	Tips on Conservation of water posted/ flyers are available	

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01/27/2020

1/27/2020 Date MARLON J. ABESAMIS General Manager

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