

# PEÑARANDA WATER DISTRICT Supplemental Annual Procurement Plan No. 1 for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210	Semi-Expendable Machinery and Equipment Expenses	Eng.	NP-53.9 - Small Value Procurement	January - December 2019				Corporate Budget	754,506.66	754,506.66	0.00	Procurement of other ICT & office equipment for office use and water meters for the Districts program "Palit-Metro" and new service connections and accessories for read and bill system.
1-06-05-020	Office Equipment	Adm/Comm	NP-53.9 - Small Value Procurement	July - December 2019				Corporate Budget	155,276.92	0.00	155,276.92	Procurement of one unit 1hp inverter split type aircondition and mobile printer for read and bill system
1-06-05-030	Information and Communication Technology Equipment	Adm/Comm	NP-53.9 - Small Value Procurement	January - June 2019				Corporate Budget	151,569.38	0.00	151,569.38	Procurement of two desktop computer and one unit laptop and mobile phone for read and bill system
1-08-01-020	Computer Software	Adm/Comm	NP-53.9 - Small Value Procurement	January - June 2019				Corporate Budget	341,497.04	0.00	341,497.04	Provision for a new read and bill program.

Note: This supplemental APP shall amend the FY 2019 APP, to increase the budget of Office Equipment, ICTE and Semi-expandable Machinery & Equipment Expense to procure hardware components and accessories for the new billing system, the budget is from the Computer Software.

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Recommending Approval

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BAC Chairman

Approval:

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