

PEÑARANDA WATER DISTRICT Supplemental Annual Procurement Plan No.1 for FY 2020


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise- ment/Posti- ng of IB/REI	Submissio- n/Opening of Bids	Notice of Award	Contrac- t Signing		Total	MOOE	CO	
5-02-99-030	Representation	Admin., Finance and Com./ Cons., Maint. and Production/ GM's office	Shopping	January - December 2020				Corporate Budget	250,000.00	250,000.00	0.00	Expenses for official purposes incurred in connection with improving the general image of the District and other related expenses
1-06-05-990	Other Machinery and Equipment	Cons., Maint. and Production	NP-53.9 - Small Value Procurement	January - December 2020				Corporate Budget	585,000.00	0.00	585,000.00	Procurement of electro-mechanical equipment, digital colorimeter and powerline services, weather/soundproof canopy for genset and 10hp VFD

Note: This supplemental APP shall amend the FY 2020 APP, for the additional budget of P50,000.00 at Representation Expense as per BOD Res. No. 16-2020 dated April 24, 2020 for the procurement of food packs to unite with Bayanihan to Heal as One Act and P70,000.00 at Other Machinery and Equipment for the emergency purchase of VFD as per BOD Res. No. 18-2020 dated May 21, 2020.


Prepared by:


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Recommending Approval


AVELINO G. ABELLO
Senior Water Utilities Management Officer
BAC Chairman

Approval:


ENGR. MARLON J. ABESAMIS
General Manager