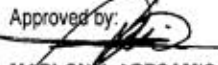



**PENARANDA WATER DISTRICT**  
**MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2016**

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	Indicator	PROJECT COST	BENEFICIARIES
Transparent, Accountable and participatory Governance	<b>Compliance with Anti Red Tape Act:</b> Improvement of ARTA Campaign -Provision of Public Assistance & Complaints Desk - Updating of Citizen's Charter	Administrative/Commercial	Public Assistance & Complaints Desk provided. Citizen's Charter updated	50,000.00	All water district prospective and existing consumers
Empowerment of the Poor & Vulnerable	<b>Improvement of Water Supply System</b> Purchase of Generator Sets : - 37.5 KVA for Poblacion IV Pumping Station - 5 KVA for Concrete Breaker	Administrative/Commercial	No. of 37.5 KVA Gen set purchased	500,000.00	748 household
			No. of 5KVA Gen set purchased	80,000.00	PWD concessionaires
	Repainting of 250cu.m. Elevated Steel Tank Inside and Outside shell including Tank Structures	Operation / Maintenance	No. of Elevated Steel Tank repainted	250,000.00	PWD concessionaires
	Pipeline Expansion: - Tumana St, Padilla St, and Railroad, Las Piñas		Total length of pipeline interconnected (in l.m.)	160,000.00	50 household
	- Rail Road Extension , San Josef	Operation / Maintenance	Total length of pipeline interconnected (in l.m.)	86,000.00	50 household
	- Abesamis Subdivision	Operation / Maintenance	Total length of pipeline interconnected (in l.m.)	25,000.00	PNHS Senior High School Students & Teachers
	<b>Reduction of Non- Revenue Water</b> Operation Palit Metro Program	Operation / Maintenance	No. of meters changed	300,000.00	300 Service Connection
	<b>Increase in Service Connection</b> New Service Connection	Operation / Maintenance	No. of additional service connection	200,000.00	200 household
Rapid, Inclusive & Sustained Economic Growth	<b>Customer Service Improvement Program</b> 1. Purchase of Service Vehicle	Administrative/Commercial	No. of service vehicle purchased	1,630,000.00	All PWD concessionaires
	2. Message Cast Information Dessimination			30,000.00	
Integrity of the Environment and Climate change adaptation and mitigation	<b>Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino</b>				
	Maintaining Database of Water Sources	Operation / Maintenance	No. of Sources /Well with water level monitoring database	-	Water District Consumers

Prepared by:  
  
**AVELINO S. ABELLO**  
 Sr. Water Utilities Management Officer

Approved by:  
  
**MARLON J. ABESAMIS**  
 General Manager

09/27/16  
 Date

  
**MARILYN E. GERONIMO**  
 Admin. Svcs. Off. A

09/27/16  
 Date

09/27/16  
 Date