

MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2018

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	Indicator	Target	Accomplishment	* % Accomplishment
Transparent, Accountable and participatory Governance	Compliance with Anti Red Tape Act:					
	Improvement of ARTA Campaign - Distribution of Citizen's Charter	Administrative/ Commercial	Citizen's Charter Distributed	Distribution of Citizens Charter to New Concessionaires (200 copies)	Ditributed to 187 New Concessionaires	continuing program 94%
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System					
	Purchase of submersible pump : - 1 unit 25hp submersible pump	Administrative/ Commercial; Operation Maintenance	No of Submersible pump purchased	1 unit	1 unit purchased	100%
	Purchase of Dosing pump : - 2 units Dosing pump		No of Dosing pump purchased	2 units	2 units purchased	100%
	Pipeline Expansion:					
	- NIA Rd and Interconnection to Tumana Street Sinasajan	Operation /Maintenance	Total length of pipeline interconnected (in l.m.)	144 l.m.	144l.m.	100%
	- Bridge pipe and Pipe support at Bridge Crossing of Peñaranda River		Total length of pipeline interconnected (in l.m.)	354 l.m.		
	- NIA Road , Tumana St Sinasajan and Geronimo Extension, Purok 6, Sto Tmas Peñaranda, NE		Total length of pipeline interconnected (in l.m.)	882 l.m.		
	- Poblacion 4, Pumping Station to Padilla St., cor. Mabini St.,		Total length of pipeline interconnected (in l.m.)	240 l.m.	210 l.m.	80%
	Reduction of Non- Revenue Water					
	Operation Palit Metro Program	Operation / Maintenance	No. of meters changed	500	326	65%
	Upgrading of Production Meter at Poblacion and Sto Tomas Pumping Station		No of Production Meter purchased	2 units	2 units purchased	100%
	Increase in Service Connection					
	New Service Connection	Operation / Maintenance	No. of additional service conection	200	187	94%
Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program					
	1. Purchase of 1 set Computer for cashiering use	Administrative/ Commercial	No. of Computer Set purchased	1	1	100%
	2.Message Cast Information Dessimation		Send Messages to active Service connection	No. of Active Service Connection	Sent messages to 5328 Active Service Conection	continuing program
Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino					
	Maintaining Database of Water Sources	Operation / Maintenance	No. of Sources /Well with water level monitoring database	5	5	continuing program

* As of September 30 ,2018

Prepared by :

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10/01/18
Date

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10/1/18
Date

Approved by :

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10/10/18
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