


PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2022

| KEY RESULT AREA (E.O No. 43) | PROGRAMS/ PROJECTS | IMPLEMENTING SECTION /UNIT | PROJECT COST | BENEFECIARIES |
|---|--|---------------------------------------|---------------------------------|---|
| Transparent, Accountable and participatory Governance | Improvement of ARTA Campaign - Revision of Citizen's Charter - Revision of FOI Manual Updating of PeñWD Website | | 5,000.00 | All water district prospective and existing consumers |
| | | | | |
| Empowerment of the Poor & Vulnerable | Improvement of Water Supply System - Installation of Electro-Mechanical Equipment | Contruction, Maintenance & Production | 2,830,200.00 | PeñWD concessionaires |
| | Reduction of Non- Revenue Water | | | |
| | Operation Palit Metro Program | Contruction, Maintenance & Production | 300,000.00 | 1250 Households |
| | Increase in Service Connection New Service Connection | Contruction, Maintenance & Production | 860,000.00 | 675 households |
| | Corporate Social Responsibility Gender & Development Program | Administrative/ Finance & Commercial | at least 5% of Corporate Budget | All PeñWD concessionaires and employees |
| | | | | |
| Rapid, Inclusive & Sustained Economic Growth | Customer Service Improvement Program | | | |
| | 1. Purchase of 1 set Desktop and 1 unit laptop | Administrative/ Finance & Commercial | 100,000.00 | All PeñWD concessionaires |
| | 2. Purchase of additional CCTV cameras and appurtenances | | 65,000.00 | |
| | 3. Purchase of Motorcycle for Maintenance Use | | 100,000.00 | |
| Integrity of the Environment and Climate change adaptation and mitigation | Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino | | | |
| | Maintaining Database of Water Sources | Contruction, Maintenance & Production | | PeñWD Concessionaires |
| | Water Conservation Campaign | Administrative/ Finance & Commercial | | |

Prepared by:

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03/23/2023
 Date


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3/23/2023
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