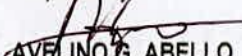


**PENARANDA WATER DISTRICT**  
**MAJOR PROGRAMS AND PROJECTS BENEFECIARIES FOR THE YEAR 2022**

KEY RESULT AREA ( E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	INDICATORS	BENEFECIARIES	STATUS OF IMPLEMENTATION
Transparent, Accountable and particpartory Governance	Improvement of ARTA Campaign	Administrative/ Finance & Commercial	Citizen's Charter Distributed	All water district prospective and existing consumers	continuing program
	- Updating of Citizen's Charter		FOI Implementation		
	- Revision of FOI Manual		PeñWD website updated		
	Updating of PeñWD Website				
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System				
	- Improvement of Electro-Mechanical Equipment	Contruction, Maintenance & Production	Installation of mini SCADA to 3 Pumping Stations	PeñWD concessionaires	completed
	- Installation of Electro-Mechanical Equipment for Ground Tank		- Purchase of 1 unit 25hp VFD		completed
	- Purchase of Two (2) units Generator Set		1 unit 17.5 HP Submersible Pump and Motor Assembly		completed
	Reduction of Non- Revenue Water				
	Operation Palit Metro Program	Contruction, Maintenance & Production	250 obsolete water meters replaced	1250 Households	completed
	Increase in Service Connection				
	New Service Connection	Contruction, Maintenance & Production	200 new service connection installed	1000 households	completed
	Corporate Social Responsibility				
	Gender & Development Program	Administrative/ Finance & Commercial	at least 5% of Corporate Budget	All PeñWD concessionaires and employees	2022 Gad Plan implemented
	Customer Service Improvement Program				
	1. Purchase of 1 set Desktop and 1 unit laptop		No. of desktop and laptop computer purchased		completed

Rapid, Inclusive & Sustained Economic Growth	2. Purchase of additional CCTV cameras and appurtenances	Administrative/ Finance & Commercial	1 unit split type and 1 unit floor mounted aircon purchased	All PeñWD concessionaires	
	3. Purchase of Motorcycle for Maintenance Use		Installation of additional CCTV surveillance Camera		continuing program
	4. Purchase of Motorcycle for Maintenance Use		1 motorcycle purchased		completed
Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino				
	Maintaining Database of Water Sources	Construction, Maintenance & Production	5 Sources /Well with water level monitoring database	PeñWD Concessionaires	continuing program
	Water Conservation Campaign	Administrative/ Finance & Commercial	Tips on Conservation of water posted/ flyers are available		
	Provision of an alternative renewable energy as mitigation strategy to climate change				
	Installation of 20-25KW Grid Tie Solar PV Panel	Construction, Maintenance & Production	20-25KW Grid Tie Solar Panel Installed at PeñWD Office Building		completed

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03/23/2023

Date

  
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3/23/2023

Date

Approved by:

  
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 General Manager

03/23/23

Date