PENARANDA WATER DISTRICT MAJOR PROGRAMS AND PROJECTS BENEFECIARIES FOR THE YEAR 2021

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	INDICATORS	BENEFECIARIES	STATUS OF IMPLEMENTATION
Transparent, Accountable and particpartory Governance	Improvement of ARTA Campaign - Updating of Citizen's Charter	Administrative/ Finance &	Citizen's Charter Distributed	All water district prospective and existing consumers	continuing program
	- Revision of FOI Manual	Commercial	FOI Implementation		
	Updating of PeñWD Website		PeñWD website updated		
	Improvement of Water Supply System				
Empowerment of the Poor & Vulnerable	- Construction of 150 cu.m. steel bolted ground tank		Steel Bolted Tank constructed	PeñWD concessionalres	
	- Installation of Electro-Mechanical Equipment for Ground Tank	Contruction, Maintenance & Production	- Installation of Electro- Mechanical Equipment for Ground Tank		completed
	- Purchase of Two (2) units Generator Set		2 units genset purchased		completed
	- Purchase of VFD		1 unit VFD purchased		completed
	Pipeline Improvement		1356 lm	PeñWD Concessionaires @ , Zamora St, Poblacion 1, Barangay Sinasajan and Gomez St. Poblacion 2	completed
	Reduction of Non- Revenue Water				
	Operation Palit Metro Program	Contruction, Maintenance & Production	250 obsolete water meters replaced	1250 Households	completed
	Increase in Service Connection				
	New Service Connection	Contruction, Maintenance & Production	200 new service connection installed	1000 households	completed
	Corporate Social Responsibility Gender & Development Program	Administrative/ Finance & Commercial	at least 5% of Corporate Budget	All PeñWD concessionaires and employees	2021 Gad Plan implemented

Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program					
	Purchase of 2 set Desktop		Purchase of 1 set desktop computer		completed	
	Purchase of 1 unit split type and 1 unit floor mounted aircon	Administrative/ Finance & Commercial	1 unit slpit type and 1 unit floor mounted aircon purchased			
	3.Message Cast Information Dessimination	Commercial	Sent messages to Active Service Conection		continuing program	
	4. Purchase of Motorcycle for Maintenance Use		1 motorcycle purchased		waiting for the APV	
Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino					
	Maintaining Database of Water Sources	Contruction, Maintenance & Production	5 Sources /Well with water level monitoring database		continuing program	
	Water Conservation Campaign	Administrative/ Finance & Commercial	Tips on Conservation of water posted/ flyers are available	PeñWD Concessionaires		

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AVELINO G. ABELLO Division Manager C

03/18/2022

Date

MARILYN E. GERONIMO Division Manager C

3/18/2022 Date

Approved by:

ENGR. MARLON J. ABESAMIS General Manager

3/18/22