

PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2019

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	PROJECT COST	BENEFECIARIES	STATUS OF IMPLEMENTATION*
Transparent, Accountable and particpartory Governance	Improvement of ARTA Campaign - Printing of Citizen's Charter - Adoption of Executive Order No.2 Freedom of Information	Administrative/ Commercial	5,000.00	All water district prospective and existing consumers	continuing program
	Updating of PeñWD Website				
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System				
	Purchase of submersible pump : - 1 unit 25hp submersible pump	Operation / Maintenance	300,000.00	PeñWD concessionaires	completed
	Purchase of Dosing pump : - 1 unit Dosing pump		75,000.00	PeñWD concessionaires	completed
	Purchase of Production Meter : - 2 units Production Meter for replacement of PM at San Josef and Sinasajan Pumping Station		300,000.00	PeñWD concessionaires	completed
	Improvement of Electro Mechanical (San Josef Pumping Station		550,000.00	PeñWD concessionaires	completed
	Pipeline Improvement		400,000.00	1420 households	10%
	Reduction of Non- Revenue Water				
	Operation Palit Metro Program	Operation / Maintenance	500,000.00	2500 Households	83%
	Increase in Service Connection				
	New Service Connection	Operation / Maintenance	200,000.00	1000 households	72%
	Corporate Social Responsibility Gender & Development Program	Administrative/ Commercial	at least 5% of Corporate Budget	All PeñWD concessionaires and employees	continuing program
Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program				
	1. Purchase of 2 set Desktop	Administrative/Commercial	70,250.00	All PeñWD concessionaires	continuing program
	2. Message Cast Information Dessimation		72,000.00		
	3. Read & Bill Program		500,000.00		completed
	4. Purchase of Motorcycle for Maintenance Use		100,000.00		
	5. CCTV Surveillance of Pumping Stations	Operation / Maintenance	1,152,000.00		

Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino				
	Maintaining Database of Water Sources Water Conservation Campaign	Operation / Maintenance Administrative/ Commercial	-	PefWD Concessionaires	continuing program

* as of August 31, 2019


Prepared by :


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09/20/19

Date


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09/20/19

Date

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09/20/19

Date