


**PENARANDA WATER DISTRICT  
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2022**


**Status of Implementation**

KEY RESULT AREA ( E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	Indicator	Target	Accomplishment	% of Accomplishment
<b>Transparent, Accountable and participatory Governance</b>	<b>Improvement of ARTA Campaign</b>	Administrative/ Finance & Commercial			Distribution of Citizens Charter to New Concessionaires (291copies)	
	- Printing of leaflets (Frontline services)		Leaflets Distributed	Distribution of leaflets to New Concessionaires (200 copies)		continuing program
	- Implementation of Executive Order No.2 Freedom of Information		FOI Implementation	All Water District Concessionaire	All Water District Concessionaire	100%
	<b>Updating of PeñWD Website</b>		PeñWD website updated			
<b>Empowerment of the Poor &amp; Vulnerable</b>	<b>Improvement of Water Supply System</b>					
	-Improvement & Rehabilitation of Electro-Mechanical	Construction, Maintenance & Production	Installation of mini SCADA to 3 Pumping Stations	Installation of Mini- SCADA RTU at San Josef, Poblacion I & Sinassajan II Pumping Station	Mini- SCADA RTU installed at San Josef, Poblacion I & Sinassajan II Pumping Station	100%
			- Purchase of 1 unit 25hp VFD	1 VFD purchased and installed	1 VFD purchased and installed at Sinassajan Pumping Station II	
			1 unit 17.5 HP Submersible Pump and Motor Assembly Purchased	1 unit 17.5 HP Submersible Pump and Motor Assembly Purchased	1 unit 17.5 HP Submersible Pump and Motor Assembly Purchased as back up for Sinassajan 2 Pumping Station	100%
	<b>Reduction of Non- Revenue Water</b>					
	Operation Palit Metro Program	Construction, Maintenance & Production	No. of obsolete water meters replaced	250 obsolete water meters replaced	266 obsolete water meters replaced	106%
	<b>Increase in Service Connection</b>					
	New Service Connection	Construction, Maintenance & Production	No. of new service connection installed	200 new service connection installed	291.new service connection installed	146%
	<b>Corporate Social Responsibility</b>					
	Gender & Development Program	Administrative/ Finance & Commercial	% of GAD Accomplishment over COB	at least 5% of Corporate Budget	6% of Corporate Operating Budget	100%
	<b>Customer Service Improvement Program</b>					

<b>Rapid, Inclusive &amp; Sustained Economic Growth</b>	1. Purchase of 1 set Desktop and 1 unit laptop	Administrative/ Finance & Commercial	No. of desktop and laptop computer purchased	Purchase of 1 set desktop computer and 1 unit laptop	1 desktop computer and 1 unit laptop purchased	100%
	2. Purchase of additional CCTV cameras and appurtenances		Installation of additional CCTV surveillance Camera	Installation of Surveillance Camera at Sinasajan Pumping Station II and at Cashier Counter	Surveillance Camera at Sinasajan Pumping Station II and at Cashier Counter installed	100%
	3. Purchase of Motorcycle for Maintenance Use		No. of motorcycle purchased	1 motorcycle purchased	Purchased 1 unit Honda TMX	100%
<b>Integrity of the Environment and Climate change adaptation and mitigation</b>	<b>Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino</b>					
	Maintaining Database of Water Sources	Construction, Maintenance & Production	Monitoring of water level of Sources	6 Sources /Well with water level monitoring database	6 Sources /Well with water level monitoring database	100%
	Water Conservation Campaign	Administrative/Finance & Commercial	Tips on Conservation of water (poster/ flyers)	Tips on Conservation of water posted/ flyers are available	Tips on Conservation of water posted/ flyers are available	continuing program
	<b>Provision of an alternative renewable energy as mitigation strategy to climate change</b>					
	Installation of 20-25KW Grid Tie Solar PV Panel	Construction, Maintenance & Production	20-25KW Grid Tie Solar Panel Installed	20-25KW Grid Tie Solar Panel Installed at PefiWD Office Building	22kw SOLAR PHOTOVOLTAIC (PV) SYSTEM Installed at PefiWD Admin. Building	100%

Prepared by:

  
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03/23/2023

Date

03/23/2023

Date

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03/23/23  
 Date