

PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2020

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	PROJECT COST	BENEFECIARIES	STATUS OF IMPLEMENTATION
Transparent, Accountable and participatory Governance	Improvement of ARTA Campaign - Printing of Citizen's Charter - Implementation of Executive Order No.2 Freedom of Information Updating of PeñWD Website		5,000.00	All water district prospective and existing consumers	continuing program
	Improvement of Water Supply System Source Development - Drilling of 1 Exploratory Production Well - Installation of Electro Mechanical Equipment at new source including powerline services Construction of Pump house including perimeter fence Pipeline Improvement	Construction, Maintenance & Production	2,520,000.00	PeñWD concessionaires	completed
Empowerment of the Poor & Vulnerable			1,748,250.00		completed
			577,500.00		completed
			300,000.00	PeñWD Concessionaires @ Barangay Sinasajan & Las Piñas	completed
	Reduction of Non- Revenue Water				
	Operation Palit Metro Program	Construction, Maintenance & Production	250,000.00	1250 Households	completed
	Increase in Service Connection				
	New Service Connection	Construction, Maintenance & Production	135,000.00	675 households	completed
	Corporate Social Responsibility Gender & Development Program	Administrative/ Finance & Commercial	at least 5% of Corporate Budget	All PeñWD concessionaires and employees	2020 Gad Plan implemented

Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program				
	1. Purchase of 2 set Desktop	Administrative/ Finance & Commercial	78,416.00	All PeñWD concessionaires	completed
	2. Message Cast Information Dissemination		72,000.00		continuing program
	3. Purchase of Motorcycle for Maintenance Use		100,000.00		completed
Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino				
	Maintaining Database of Water Sources	Construction, Maintenance & Production		PeñWD Concessionaires	continuing program
	Water Conservation Campaign	Administrative/ Finance & Commercial			

Prepared by :


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01/08/2021

Date

1/8/2020

Date

Approved by:


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01/11/21
 Date