PEÑARANDA WATER DISTRICT Supplemental Annual Procurement Plan No. 1 for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertise Sut ment/Posti n/O ng of of E IB/REI	pening		Contrac t Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
1-06-05-990 Other Machinery and Equipment		Cons., Maint. and Production	NP-53.9 - Small Value Procuremen	January - December 2021			Corporate Budget	2,112,000.00	0.00	2,112,000.00	Procurement of electro-mechanical equipment, two (2) units genset, ATS and two (2) units GSM Controller, dosing pump and weather/soundproof canopy for genset in Poblacion ps.	
1-06-03-110	Plant-UPIS-Reservoirs and Tanks	Cons., Maint. and Production	Public Bidding	Januar	ry - Decen	nber 202	1	Corporate Budget	2,163,000.00	0.00	2,163,000.00	Construction of steel bolted ground tank.

Note: This Supplemental APP No. 1 shall amend the FY 2021 APP to increase the budget of Other Machinery and Equipment for P87,000.00 as per BOD Res.No. 019-2021 dated May 6, 2021 for the piping & fitting materials of booster pump of ground steel bolted tank. The budget is from Plant-UPIS.

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Approval

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