SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2, CY 2015

| Code | Program/Activity/Project | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source | Estimated Budget PhP | | | Remarks/Activity |
|----------|--------------------------|----------|------------------------|--|--------------------|-----------------|---------------------|-------------------|-------------|-----------------------|--------------------|-------------|-------------------------|------------------------|-----------------|----------------------|---------|--------------------|--|
| | | | | Pre-pro Conf | Ads/Post of ITB | Pre-Bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract | 97.0 | Delivery/ Completion | Acceptance Turnover | Source of Funds | PS | МООЕ | CO | (Brief Description of Program/Project) |
| A.I.a1.a | Pipeline Expansion | ED | NP-Small Value | | No | t Applical | ble. To be pr | ocured by t | ne Engineer | ng Depart | ment as de | elegated by | the BAC. | | GOP | 804 IIX | | 3 92,500.00 | Pipeline expansion fom Pcb.4 pumping station to Ramos Subd. including interconnection to existing facilities. |
| | a. Pipelínes | | | | | | | | | | enewala wa wa meka | | | | | | | | Procurement of 2", 4", 6" UPVC pipes |
| | b. Fittings | | | | | | | | | N 50 10 15 10 10 | | | 910 | 10 0 6 | | 0079 1 | All All | | Procurement of various fittings. |
| | c. Labor and Materials | | | | 50 NEWSONS-P-041 | | | | | | | | | | | | | | Labor and materials for demolition & restoration of concrete pavement, excavation & backfilling and horizontal boring. |

Note: This supplemental APP shall amend the CY 2015 APP, particularly showing the contents of the project as per BOD Res.No.015-2015 dated July 09, 2015.

Prepared by:

Water Utilities Management Officer

Recommending Approval:

[] Approved [] Disapproved

General Manager

Date: July 21, 2015