

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2, CY 2016

Code	Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks/Activity (Brief Description of Program/Project)
				Pre-pro Conf	Ads/ Post of ITB	Pre-Bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance Turnover		Total	MOOE	CO	
J. Improvements and Projects																				
A.I.a1.a	Generator Set 37.5 KVA	ED	Small Value Procurement	1st Quarter												GOP	500,000.00		500,000.00	Procurement of generator set for Poblacion IV pumping station.
A.I.a1.a	Manual Transfer Switch	ED	Shopping	To be procured by the Engineering Department.												GOP	20,000.00		20,000.00	Procurement of manual transfer switch for generator set.

Note: This supplemental APP shall amend the CY 2016 APP.


For generator set, to change the mode of procurement from public bidding to small value procurement and the Approved Budget for the Contract from P600,000.00 to P500,000.00 as per BOD Res.No. 008-2016 dated February 17, 2016.

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Date Prepared: 02/18/16

Approved by:


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