


PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS BENEFECIARIES FOR THE YEAR 2023

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	INDICATORS	BENEFECIARIES	STATUS OF IMPLEMENTATION
Transparent, Accountable and participatory Governance	Improvement of ARTA Campaign	Administrative/ Finance & Commercial		All water district prospective and existing consumers	continuing program
	-Printing of Citizen's Charter leaflets		Citizen's Charter Distributed		
	Implementation of FOI Program		FOI Implemented		
	Updating of PeñWD Website		PeñWD website updated		
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System - Drilling of of additional water source complete with electromechanical and other appurtenances	Construction, Maintenance & Production	1 Production Well Drilled	PWD Concessionaires	completed
	- Improvement of Electro-Mechanical Equipment	Contruccion, Maintenance & Production	Installation of mini SCADA to 3 Pumping Stations	1200 households	completed
			- Purchase of 1 unit electro magnetic flow meter		completed
			Purchahse of 2 units dosing pump		completed
	Improvement of Pipelines - Pipeline expansion from New Pob 2 PS , Burgos St. to P Padilla St. & Railroad St including interconnection to existing pipelines		Length of pipeline expansion	1200 households	completed
	Reduction of Non- Revenue Water				
	Operation Palit Metro Program	Contruccion, Maintenance & Production	250 obsolete water meters replaced	250 Households	completed
	Increase in Service Connection				
	Installation new service connections	Contruccion, Maintenance & Production	220 new service connection installed	220 households	completed
	Corporate Social Responsibility Gender & Development Program	Administrative/ Finance & Commercial	at least 5% of Corporate Budget	All PWD concessionaires and employees	2023 Gad Plan implemented

Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program				
	1. Purchase of 3 sets Desktop Computer		No. of desktop computer purchased	All PWD concessionaires	completed
	2. Geographical Information System Software	Administrative/ Finance & Commercial	Mapping of PWD Water Supply System		completed
	3. Purchase of Motorcycle for Customer Service & Engineering		2 motorcycle purchased		completed
Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino				
	Maintaining Database of Water Sources	Contruction, Maintenance & Production	6 Sources /Well with water level monitoring database	PeñWD Concessionaires	continuing program
	Prompt Action on Leakages		Immediate detection of leak and repair		
	Water Conservation Campaign	Administrative/ Finance & Commercial	Tips on Conservation of water posted/ flyers are available		

Prepared by.:


AVELINO G. ABELLO
 Division Manager C

01/30/2024

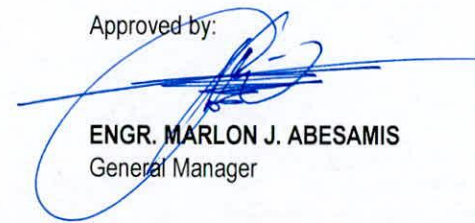
Date

Approved by:


MARILYN E. GERONIMO
 Division Manager C

1/30/2024

Date


ENGR. MARLON J. ABESAMIS
 General Manager

01/30/24

Date