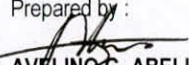


**PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2023**

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	PROJECT COST	BENEFECIARIES
Transparent, Accountable and participatory Governance	Improvement of ARTA Campaign Printing of Citizen's Charter leaflets Implementation of FOI Program Updating of PeñWD Website	Administrative/ Finance & Commercial	3,000.00	All water district prospective and existing consumers
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System - Drilling of additional water source complete with electromechanical and other appurtenances	Construction, Maintenance & Production	5,492,493.00	1200 Households
	- Improvement of Electro-Mechanical Equipment	Construction, Maintenance & Production	2,190,000.00	PeñWD concessionaires
	Improvement of Pipelines - Pipeline expansion from New Pob 2 PS , Burgos St. to P Padilla St. & Railroad St including interconnection to existing pipelines	Construction, Maintenance & Production	1,114,029.90	1200 Households
	Reduction of Non- Revenue Water Operation Palit Metro Program	Construction, Maintenance & Production	325,000.00	250 Households
	Increase in Service Connection Installation New Service Connections	Construction, Maintenance & Production	887,404.50	220 households
	Corporate Social Responsibility Gender & Development Program	Administrative/ Finance & Commercial	Attribution of at least 5% of Corporate Budget	All PeñWD concessionaires and employees
	Customer Service Improvement Program 1. Purchase of 3 sets Desktop	Administrative/ Finance & Commercial	150,000.00	All PeñWD concessionaires
	2. Geographical Information System Software		70,000.00	
Rapid, Inclusive & Sustained Economic Growth	3. Purchase of 2 units Motorcycle for Customer Service		180,000.00	
	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino			
	Maintaining Database of Water Sources	Construction, Maintenance & Production	-	PeñWD Concessionaires
	Immediate detection of leak and repair			
Integrity of the Environment and Climate change adaptation and mitigation	Water Conservation Campaign	Administrative/ Finance & Commercial		

Prepared by :



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MARILYN E. GERONIMO
Division Manager C

01/30/2024
Date

11/30/2024
Date

Approved by:


ENGR. MARLON J. ABESAMIS
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