

**PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2023**

Status of Implementation

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	Indicator	Target	Accomplishment	% of Accomplishment
Transparent, Accountable and participatory Governance	Improvement of ARTA Campaign	Administrative/ Finance & Commercial			Distribution of Citizens Charter to New Concessionaires (221copies)	continuing program
	- Printing of leaflets (Frontline services)		Leaflets Distributed	Distribution of leaflets to New Concessionaires (220 copies)		
	Implementation of Freedom of Information		FOI Implementation	FOI Implemented	FOI Implemented	continuing program
	Updating of PeñWD Website		PeñWD website updated	PWD website updated	Website Updated	
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System	Construction, Maintenance & Production				
	- Drilling of additional water source complete with electromechanical and other appurtenances		1 Production Well Drilled	Well drilled at Poblacion 2 including electro mechanical	Well Drilled at Burgos St., Poblacion 2 complete with electromechanical and other appurtenances	100%
	-Improvement & Rehabilitation of Electro-Mechanical		Installation of mini SCADA to 3 Pumping Stations	Installation of mini SCADA to 3 Pumping Stations (Sto Tomas, Poblacion IV & Sinasajan I PS)	Mini- SCADA RTU installed at Sto. Tomas & Poblaion IV & Sinasajan I Pumping Station	100%
			- Purchase of 1 unit electro magnetic flow meter	1 electro magnetic flow meter purchased	1 electro magnetic flow meter purchased and installed at Sinasajan 1 PS	100%
			Purchase of 2 units dosing pump	2 Units dosing pump purchased	2 units dosing pump purchased; 1 unit installed at Sto Tomas PS & 1 unit served as back up	100%
	Pipeline Improvement					
	- Pipeline expansion from New Pob 2 PS , Burgos St. to P Padilla St. & Railroad St including interconnection to existing pipelines	Operation / Maintenance	Length of pipeline expansion	1728 lm pipeline expansion	1728 lm pipeline expansion	100%
	Reduction of Non- Revenue Water					
	Operation Palit Metro Program	Construction, Maintenance & Production	No. of obsolete water meters replaced	250 obsolete water meters replaced	250 obsolete water meters replaced	100%
	Increase in Service Connection					

	Pipelaying & Installation new service connections	Construction, Maintenance & Production	No. of new service connection installed	200 new service connection installed	221.new service connection installed	100%
	Corporate Social Responsibility Gender & Development Program	Administrative/ Finance & Commercial	% of GAD Accomplishment over COB	at least 5% of Corporate Budget	21% of Corporate Operating Budget	100%
Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program					
	1. Purchase of 2 sets Desktop Computer	Administrative/ Finance & Commercial	No. of desktop computer purchased	Purchase of 1 set desktop computer	1 desktop computer purchased	100%
	2.Geographical Information System		Mapping of PWD Water Supply System	Hard &Soft Copy OF PWD Water Supply System Mapping	Hard &Soft Copy OF PWD Water Supply System Mapping	100%
	3. Purchase of Motorcycle for Customer Service & Engineering		No. of motorcycle purchased	2 motorcycle purchased	Purchased 2 units Honda Click	100%
Integrity of the Environment and Climate change adaptation and	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino					
	Maintaining Database of Water Sources	Construction, Maintenance & Production	Monitoring of water level of Sources	6 Sources /Well with water level monitoring database	6 Sources /Well with water level monitoring database	100%
	Prompt Action on Leakages		Immediate detection of leak and repair	Visual foot monitoring	Visual foot monitoring conducted	continuing program
	Water Conservation Campaign	Administrative/Finance & Commercial	Tips on Conservation of water (poster/ flyers)	Tips on Conservation of water posted/ flyers are available	Tips on Conservation of water posted/ flyers are available	

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01/30/2024

Date

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11/30/2024

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