

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

This form contains the common use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:
1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philppa.gov.ph).
2.0 Agency shall refer to the CSE Catalogue and the Agency's Virtual Store (VS) for the detailed technical specifications and sample photo of the items.
3.0 Do not delete, add or revise any items or rows on the PART 1 of this form, otherwise the form will be deemed invalid.
4.0 For items not included on the list of PART 1, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philppa.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hwz8a>.
5.0 One signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-6478245 (09bbs) or 0916-2944438 (Smart), or email appsales@ps-philppa.gov.ph, or visit the PS-DBM website (www.ps-philppa.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: REGIONAL WATER DISTRICT
Name: REGIONAL WATER DISTRICT
Address: REGIONAL WATER DISTRICT
Agency Code/Units: NO CODE
Organization Type: GOVT
Contact Person: REGIONAL WATER DISTRICT
Position: REGIONAL WATER DISTRICT
Telephone/Mobile No: REGIONAL WATER DISTRICT

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
ALCOHOL OR ACTION BASED ANTISEPTICS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
1	1210001 AL-001	ALCOHOL, Brv, 500 ML	boxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug				Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average	
27	4211811-0F-M0	DETENDER POWER, all purpose	poth	1	0	0	1	86.40	1	0	0	1	86.40	1	0	0	1	86.40	1	0	0	1	86.40	4	86.40	335.60
28	4211801-0F-M0	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00
29	4211801-0F-M0	DEET M4	piece	2	0	0	2	93.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	46.80	92.60
30	4211801-0F-M0	FLOOR WAX, latex type, w/6	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	115.20	0.00
31	4211801-0F-M0	FLUORIDE CLEANER	can	3	0	0	3	686.16	3	0	0	3	686.16	3	0	0	3	686.16	3	0	0	3	686.16	12	201.72	2,728.84
32	4211801-0F-M0	HAND SOAP, liquid	bottle	4	0	0	4	171.60	4	0	0	4	171.60	4	0	0	4	171.60	4	0	0	4	171.60	16	45.55	467.20
33	4211801-0F-M0	MOP BUCKET	unit	1	0	0	1	2,288.00	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	2	2,288.00	4,576.00
34	4211811-M0-M2	NON-HAAR, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00
35	4211811-M0-M2	NON-HAAR, made of nylon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
36	4211801-0F-M0	PAVS	tile	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3.92	0.00
37	4211801-0F-M0	SCOURING PAD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.44	0.00
38	4211811-7F-M0	TRASH-BAG, XL, 100	bag/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.00	0.00
39	4211811-7F-M0	TRASH-BAG, Large 100	bag/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.28	0.00
40	4211801-7F-M0	TRASH-BAG, XL, 100	bag/roll	2	0	0	2	185.12	2	0	0	2	185.12	2	0	0	2	185.12	2	0	0	2	185.12	8	42.96	746.48
41	4211801-0F-M0	WASTEBASKET	piece	4	0	0	4	174.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	43.68	174.72
TOTAL CONSUMABLES AND DISPOSITIONS																										
42	4211778-0F-M0	INK for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.20	0.00
CONSUMABLES ELECTRONICS																										
43	4211833-0F-M0	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,601.76	0.00
FACE MASK																										
44	4211712-0F-M0	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	82.00	0.00
FILES																										
45	4211201-M0-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	4211120-CF-M0	CARBON FILM, Large 100	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	246.88	0.00
7778 FRONTLINE EQUIPMENT																										
47	4612601-F-M01	POE ETH/POE-SW, 8T, 2000W	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,280.80	0.00
48	4612601-F-M01	POE ETH/POE-SW, 8T, 100W	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.25	0.00
7746 ON ACCESSORIES																										
49	5011100-7F-F01	HELPERIE NATIONAL, PLUG	piece	2	0	0	2	168.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	336.96	564.48
7746 ON ACCESSORIES																										
HEATING AND VENTILATION																										
50	5011101-0F-M01	NON-HAAR, CHALK, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	275.44	0.00
51	5011101-0F-M01	NON-HAAR, CHALK, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	275.44	0.00
52	5011111-7F-M01	NON-HAAR, CHALK, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
53	5011111-7F-M02	NON-HAAR, CHALK, large	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
HEATING AND VENTILATION AND AIR CONDITION																										
54	4612601-F-M01	ELECTRIC FAN, ceiling mount, w/10 type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.00	0.00
55	4612601-F-M01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,100.46	0.00
56	4612601-F-M01	ELECTRIC FAN, w/10 type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,200.72	0.00
57	5011101-0F-M01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	414.16	0.00
7746 ON ACCESSORIES																										
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	4211801-0F-M01	DESKTOP, for basic users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	4211801-0F-M01	DESKTOP, for mid-range users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,395.40	0.00
60	4211801-0F-M02	EXTERNAL, HARD DRIVE	unit	1	0	0	1	3,618.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,618.04	3,618.04
61	4211801-0F-M01	FLASH DRIVE	piece	4	0	0	4	888.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	22.44	89.56
62	4211801-0F-M01	UPDATER, for mid-range users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,395.40	0.00
63	4211801-0F-M02	UPDATER, for mid-range users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,650.00	0.00
64	4211801-0F-M02	CONVERTER, MOBILE, Wireless	unit	4	0	0	4	679.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	166.52	679.04
65	4211801-0F-M02	PRINTER, Impact, dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32,025.84	0.00
66	4211801-0F-M01	PRINTER, Impact, dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,024.44	0.00
67	4211801-0F-M01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22,024.44	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
68	991000-13-101	LIGHT EXTINGUISHING DEVICE (LED) LIGHT BULB, 7 watts	piece	10	0	0	10	811.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
69	991000-13-101	LIGHT EXTINGUISHING DEVICE (LED) LIGHT TUBE, 31 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																						
70	311000-10-101	CLAMP, all-purpose	hr	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
71	311000-10-101	STAPLE WIRE, heavy duty, binder type, 2015	box	2	0	0	2	45.50	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
72	311000-10-101	STAPLE WIRE, standard	box	6	0	0	6	142.56	0	0	0	0.00	6	0	0	6	142.56	0	0	0	0	0.00
73	311000-10-101	TAP, electrical	vol	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
74	311000-10-101	TAP, making, 3mm	vol	2	0	0	2	127.76	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
75	311000-10-101	TAP, making, 4.5 mm	vol	2	0	0	2	249.32	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
76	311000-10-101	TAP, making, 6.0 mm	vol	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
77	311000-10-101	TAP, making, 8.0 mm	vol	3	0	0	3	34.32	3	0	3	34.32	3	0	3	3	34.32	3	0	3	3	34.32
78	311000-10-101	TAP, making, 10.0 mm	vol	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
79	311000-10-101	TAP, making, 12.0 mm	vol	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
MANUFACTURING AND OPERATING AND TRADING EQUIPMENT																						
80	411000-10-101	ROLLER, fabric, 10mm	piece	1	0	0	1	62.46	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
81	411000-10-101	BLANK, for general purpose, 10mm x 10mm	sheet	2	0	0	2	32.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
82	411000-10-101	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
83	411000-10-101	CALCULATOR, Compact	unit	2	0	0	2	374.08	0	0	0	0.00	2	0	0	2	374.08	0	0	0	0	0.00
84	411000-10-101	CHALK, white, eraser	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
85	411000-10-101	CLIP, binder, 10mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
86	411000-10-101	CLIP, binder, 15mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
87	411000-10-101	CLIP, binder, 20mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
88	411000-10-101	CLIP, binder, 25mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
89	411000-10-101	CLIP, binder, 30mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
90	411000-10-101	CONNECTION, TAP	piece	20	0	0	20	250.00	20	0	20	250.00	20	0	20	20	250.00	20	0	20	20	250.00
91	411000-10-101	CUTTER, utility knife, for general purpose	piece	4	0	0	4	125.86	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
92	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
93	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
94	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
95	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
96	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
97	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
98	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
99	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
100	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
101	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
102	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
103	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
104	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
105	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
106	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
107	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
108	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
109	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
110	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
111	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
112	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
113	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
114	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
115	411000-10-101	DATA, FILE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00

[illegible]

Item & Specifications			Monthly Quantity Requirements																				Total Amount for the year	Price	Total Amount for the year		
			Monthly Quantity Requirements												Total Quantity for the year												
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug		Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4				Q4 Amount	
104	4410103-HP-C24	TOWER CARTRIDGE - HP C241A (HP201A), Cyan Laser/4K	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
105	4410103-HP-M24	TOWER CARTRIDGE - HP C241A (HP201A), Yellow Laser/4K	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
106	4410103-HP-M24	TOWER CARTRIDGE - HP C241A (HP201A), Magenta Laser/4K	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
107	4410103-HP-B43	TOWER CARTRIDGE - HP C241A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
108	4410103-HP-B43	TOWER CARTRIDGE - HP C241A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
109	4410103-HP-C24	TOWER CARTRIDGE - HP C241A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
110	4410103-HP-C24	TOWER CARTRIDGE - HP C241A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
111	4410103-HP-M24	TOWER CARTRIDGE - HP C241A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
112	4410103-HP-M24	TOWER CARTRIDGE - HP C241A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
113	4410103-HP-M24	TOWER CARTRIDGE - HP C241A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
114	4410103-HP-M24	TOWER CARTRIDGE - HP C241A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
115	4410103-HP-B43	TOWER CARTRIDGE - HP C241A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00
116	4410103-HP-B43	TOWER CARTRIDGE - HP C241A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0.00

PART 1: OTHER ITEMS NOT AVAILABLE AT PE-BPM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	4011503-75-001	BALUN	piece	30	0	0	30	60.00	0	0	0	60.00	0	0	0	0	60.00	0	0	0	0	0	60.00	0	180.00
2	4011503-75-002	HEATER/COOLING FAN/BLADE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
3	4011503-75-003	LAMP/17W/17H	each	1	0	0	1	700.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	700.00
4	4011503-75-004	STICKER PAPER	sheet	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
5	4011503-75-005	DOUBLE SIDED TAPE	roll	2	0	0	2	80.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	160.00
6	4011503-75-006	PHOTO PAPER	sheet	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
7	4011503-75-007	BLANKING SOLUTION	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
8	4011503-75-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
9	4011503-75-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
10	4011503-75-010	UNIVERSITY/INSTITUTION POWER SUPPLY	unit	8	0	0	8	21,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	168,000.00
11	4011503-75-011	LAN CONNECTION UNIT	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
12	4011503-75-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
13	4011503-75-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
14	4011503-75-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
15	4011503-75-015	VIDEO	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
16	4011503-75-016	DISPOSABLE/REUSABLE LENS	box	20	0	0	20	1,400.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	28,000.00
17	4011503-75-017	PLASTIC FACTORY	box	3	0	0	3	120.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	360.00
18	4011503-75-018	STEEL ROLLING CABINET	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
19	4011503-75-019	WALL MOUNT PAPER	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
20	4011503-75-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00

Item & Specifications		Monthly Quantity Requirement												Total Quantity for the year		Price		Total Amount for the year						
Unit of Measure		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
21	PAINT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
22	COLORADO PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
23	BOND PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
24	FISH PPM	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
25	DOOR MAT	0	0	0	0	200.00	0	0	0	0	200.00	0	0	0	0	200.00	0	0	0	0	200.00	20	40.00	
26	GLUE STICK (PASTE)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
27	GLUE STICK (FOR GLUE GUN)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
28	EDUCOMAT CASE	0	0	0	0	1,625.00	0	0	0	0	1,625.00	25	0	0	25	1,625.00	0	0	0	0	25	1,625.00	25	63.00
29	DISPOSABLE GLOVES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
30	OFFICE CHAIR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
31	HANGAR PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
32	AUTOMOTIVE BATTERIES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
33	HARDLOCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
34	MOBILE PHONE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
35	COMPACT DISC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
36	MP3 PLAYER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
37	STORAGE BOX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
38	PLASTIC ENVELOPE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
39	DOCUMENT SCANNER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
40	WATER DISPENSER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
41	PACKET ANALYZER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
42	BLUE GUN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
43	PROJECT PLOTTER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
44	SPRINKLER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
45	HYDROGEN BOMB	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
46	RECHARGE	0	0	0	0	1,000.00	0	0	0	0	1,000.00	1	0	0	1	300.00	0	0	0	0	0.00	1	500.00	
47	OSLE CAMERA	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
48	STEEL RACK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
49	LAMINATING MACHINE	0	0	0	0	1,500.00	0	0	0	0	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	
50	FUEL FILTERS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
51	ADHESIVE TICKETS (CONNECTIONAL)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
52	CAR (Sedan or Hatchback)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
53	MULTI-PURPOSE VEHICLE (MPV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
54	SPORTS UTILITY VEHICLE (SUV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
55	PASSENGER VAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
56	VAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
57	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
58	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
59	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
60	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
61	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
62	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
63	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
64	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
65	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
66	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
67	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
68	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
69	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
70	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
71	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
72	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
73	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
74	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
75	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
76	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
77	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
78	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
79	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
80	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
81	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
82	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
83	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
84	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
85	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
86	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
87	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
88	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
89	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
90	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
91	TRUCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0						

