















	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year*	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
54	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
55	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
56	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
57	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
<b>A. TOTAL</b>																							P	100,856.27	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																							P	10,585.63	
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																							P	-	
<b>D. GRAND TOTAL (A + B + C)</b>																							P	116,444.10	
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b> In Figures and Words:			ONE HUNDRED SIXTEEN THOUSAND FOUR HUNDRED FORTY FOUR & 10/100 ONLY (116,444.10)																						

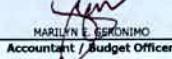
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

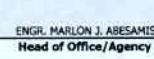
Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

  
ROCHELLE S. CORPUZ  
Property/Supply Officer

  
MARILYN E. GERONIMO  
Accountant / Budget Officer

  
ENGR. MARLON J. ABESAMIS  
Head of Office/Agency

Date Prepared:

07/31/2021





No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, size, or functions)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
					Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug	Sept	Q3	3rd quarter	Oct	Nov	Dec	Q4	4th quarter
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
A. TOTAL																							P	\$1,000.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	1,100.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-
D. GRAND TOTAL (A + B + C)																							P	\$2,100.00
E. APPROVED BUDGET BY THE AGENCY HEAD: <small>In Figures and Words</small>																							FIFTY SEVEN THOUSAND SEVEN HUNDRED FIFTY ONLY (\$7,750.00)	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available?

Approved by:

ROCHELLE S. CORINA

MARLYN E. GERONDO

ENGR. MARLON J. ABESAMIS  
Head of Office/Agency

Date Prepared: 07/27/2024