


**PEÑARANDA WATER DISTRICT Supplemental Annual Procurement Plan No.4 for FY 2018**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
38	Plant-UPIS	Eng.	NP-53.9 - Small Value Procurement	July and September 2018				Corporate Budget	1,596,400.00		1,596,400.00	To rehabilitate existing pipelines of the District and procurement of three (3) units production meter

Note: This supplemental APP shall amend the FY 2018 APP, for the additional procurement of one (1) unit production meter for P165,000.00 as per BOD Res.No. 020-2018 dated July 5, 2018.

Prepared by:

  
**AVELINO G. ABELLO**  
 Senior Water Utilities Management Officer  
 BAC Chairman  
 Date 07/05/18

Approved by:

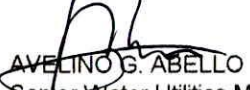
  
**ENGR. MARLON J. ABESAMIS**  
 General Manager  
 Date 07/05/18

**PEÑARANDA WATER DISTRICT Supplemental Annual Procurement Plan No.3 for FY 2018**

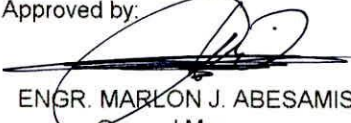
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	Semi-Expendable Other Machinery and Equipment	Eng.	NP-53.9 - Small Value Procurement	January and July 2018				Corporate Budget	700,000.00	700,000.00		Procurement of water meters for the Districts program "Palit-Metro" and new service connections; analog clamp tester and analog insulation tester.

Note: This supplemental APP shall amend the FY 2018 APP, to include procurement of analog clamp tester and analog insulation tester in Semi-Expendable Other Machinery and Equipment

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**AVELINO G. ABELLO**  
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 BAC Chairman  
 Date 07/05/18

Approved by:


  
**ENGR. MARLON J. ABESAMIS**  
 General Manager  
 Date 07/05/18

**PEÑARANDA WATER DISTRICT Supplemental Annual Procurement Plan No.2 for FY 2018**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	Semi-Expendable Other Machinery and Equipment	Eng.	NP-53.9 - Small Value Procurement	January and July 2018				Corporate Budget	705,100.00	705,100.00		Procurement of water meters for the Districts program "Palit-Metro" and new service connections and tools for NRW reduction action plan
37	Other Machinery and Equipment	Eng.	NP-53.9 - Small Value Procurement	March 2018				Corporate Budget	173,000.00		173,000.00	Provision for additional water treatment equipment and pipe threader for NRW reduction action plan
38	Plant-UPIS	Eng.	NP-53.9 - Small Value Procurement	July and September 2018				Corporate Budget	1,431,400.00		1,431,400.00	To rehabilitate existing pipelines of the District and procurement of two (2) units production meter

Note: This supplemental APP shall amend the FY 2018 APP, to include the procurement of tools in Semi-Expendable Other Machinery and Equipment & Other Machinery and Equipment with an estimated amount of P5,100.00 & P23,000.00, respectively. The budget is from Plant-UPIS as per BOD Res.No. 016-2018 dated May 3, 2018.

Prepared by:

  
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 BAC Chairman  
 Date 05/03/18

Approved by:

  
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 General Manager  
 Date 05/03/18


**PEÑARANDA WATER DISTRICT Supplemental Annual Procurement Plan No.1 for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
37	Other Machinery and Equipment	Eng.	NP-53.9 - Small Value Procurement	February & May 2018				Corporate Budget	450,000.00		450,000.00	Provision for additional water treatment equipment and one (1) unit 25 hp submersible pump.
40	Office Equipment	Adm/Comm	NP-53.9 - Small Value Procurement	February 2018				Corporate Budget	226,000.00		226,000.00	Provision for additional office equipment ( DSLR Camera, Sound system, two (2) units non-inverter floor mounted air condition)


Note: This supplemental APP shall amend the FY 2018 APP, as follows;

- a. For Other Machinery and Equipment, to include the procurement of 25hp submersible pump and the estimated budget is P450,000.00 from P150,000.00 as per BOD Res.No. 033-2017 dated November 22, 2017.
- b. For Office Equipment, to procure two (2) units non-inverter floor mounted air condition instead of one (1) unit inverter floor mounted air condition.

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 BAC Chairman  
 Date 01/15/18

Approved by:

  
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 General Manager  
 Date 01/15/18