

**MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2018**

**Status of Implementation**

| KEY RESULT AREA (E.O No. 43)  | PROGRAMS/ PROJECTS  | IMPLEMENTING SECTION /UNIT                        | Indicator   | Target   | Accomplishment                                 | * % Accomplishment         |
|---|---|---|---|--|--|----------------------------|
| Transparent, Accountable and participatory Governance                     | Compliance with Anti Red Tape Act:  |   |   |  |  |                            |
|   | Improvement of ARTA Campaign<br>- Distribution of Citizen's Charter   | Administrative/ Commercial                        | Citizen's Charter Distributed                             | Distribution of Citizens Charter to New Concessionaires (200 copies) | Ditributed to 242New Concessionaires           | continuing program<br>121% |
| Empowerment of the Poor & Vulnerable                                      | <b>Improvement of Water Supply System</b>   |   |   |  |  |                            |
|   | Purchase of submersible pump :<br>- 1 unit 25hp submersible pump  | Administrative/ Commercial; Operation Maintenance | No of Submersible pump purchased                          | 1 unit   | 1 unit purchased                               | 100%                       |
|   | Purchase of Dosing pump :<br>- 2 units Dosing pump  |   | No of Dosing pump purchased                               | 2 units  | 2 units purchased                              | 100%                       |
|   | Purchase of Production :<br>- 2 units Production Meter for replacement of PM at Poblacion and Sto Tomas Pumping |   | No of Production Meter purchased                          | 2 units  | 2 units purchased                              | 100%                       |
|   | <b>Pipeline Expansion:</b>  |   |   |  |  |                            |
|   | - NIA Rd and Interconnection to Tumana Street Sinasajan   | Operation /Maintenance                            | Total length of pipeline interconnected (in l.m.)         | 144 l.m.   | 144l.m.  | 100%                       |
|   | - Bridge pipe and Pipe support at Bridge Crossing of Peñaranda River  |   | Total length of pipeline interconnected (in l.m.)         | 354 l.m.   | 354 l.m.                                       | 100%                       |
|   | - NIA Road , Tumana St Sinasajan and Geronimo Extension, Purok 6, Sto Tmas Peñaranda, NE                        |   | Total length of pipeline interconnected (in l.m.)         | 882 l.m.   | 882  | 100%                       |
|   | - Poblacion 4, Pumping Station to Padilla St., cor. Mabini St.,   |   | Total length of pipeline interconnected (in l.m.)         | 240 l.m.   | 240 l.m.                                       | 100%                       |
|   | <b>Reduction of Non- Revenue Water</b>  |   |   |  |  |                            |
|   | Operation Palit Metro Program   | Administrative/ Commercial                        | No. of meters changed                                     | 500  | 466  | 93%                        |
| <b>Increase in Service Connection</b>                                     |   |   |   |  |  |                            |
| New Service Connection  | Operation / Maintenance   | No. of additional service conection               | 200   | 242  | 121%   |                            |
| Rapid, Inclusive & Sustained Economic Growth                              | <b>Customer Service Improvement Program</b>   |   |   |  |  |                            |
|   | 1. Purchase of 1 set Computer for cashiering use  | Administrative/ Commercial                        | No. of Computer Set purchased                             | 1  | 1  | 100%                       |
|   | 2. Message Cast Information Dessimination   |   | Send Messages to active Service connection                | No. of Active Service Connection                                     | Sent messages to 5328 Active Service Conection | continuing program         |
| Integrity of the Environment and Climate change adaptation and mitigation | <b>Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino</b>                     |   |   |  |  |                            |
|   | Maintaining Database of Water Sources   | Operation / Maintenance                           | No. of Sources /Well with water level monitoring database | 5  | 5  | continuing program         |

Prepared by:

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01/15/19

Date

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1-15-2019

Date

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01/15/19

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