


**PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2019**

Status of Implementation

| KEY RESULT AREA (E.O No. 43) | PROGRAMS/ PROJECTS | IMPLEMENTING SECTION /UNIT | Indicator | Target | Accomplishment | * % Accomplishment |
|--|---|--|---|---|--|-----------------------|
| Transparent, Accountable and participatory Governance | Improvement of ARTA Campaign - Printing of Citizen's Charter - Adoption of Executive Order No.2 Freedom of Information | Administrative/ Finance & Commercial | Citizen's Charter Distributed | Distribution of Citizens Charter to New Concessionaires (200 copies) | Distribution of Citizens Charter to New Concessionaires (200 copies) | continuing program |
| | | | FOI Implementation | All Water District Concessionaire | All Water District Concessionaire | 100% |
| | Updating of PeñWD Website | | | | | |
| | | | | | | |
| Empowerment of the Poor & Vulnerable | Improvement of Water Supply System | | | | | |
| | Purchase of submersible pump : - 1 unit 25hp submersible pump | Construction, Maintenance & Production | No. of Submersible Pump Purchased | 1 Submersible Pump Purchased | 1 Submersible Pump Purchased | 100% |
| | Purchase of Dosing pump : - 1 unit Dosing pump | | No. of Dosing Pump Purchased | 1 Dosing Pump Purchased | 1 Dosing Pump Purchased | 100% |
| | Purchase of Production Meter : - 2 units Production Meter for replacement of PM at San Josef and Sinasajan Pumping Station | | No. of Production Meter Purchased | 2 units Production Meter Purchased | 2 units Production Meter Purchased | 100% |
| | Improvement of Electro Mechanical (San Josef Pumping Station | | Electro Mechanical at San Josef Pumping Station improved | Electro Mechanical at San Josef Pumping Station improved | Electro Mechanical at San Josef Pumping Station improved | 100% |
| | Pipeline Improvement | | No. of Pipes Purchased | 786 lm/ 131 pcs | 786 lm/ 131 pcs | 100% |
| | | | | | | |
| | Reduction of Non- Revenue Water | | | | | |
| | Operation Palit Metro Program | Construction, Maintenance & Production | No. of obsolete water meters replaced | 500 obsolete water meters replaced | 560 obsolete water meters replaced | 113% |
| | Increase in Service Connection | | | | | |
| New Service Connection | Construction, Maintenance & Production | No. of new service connection installed | 200 new service connection installed | 194 new service connection installed | 97% | |
| Corporate Social Responsibility | | | | | | |
| Gender & Development Program | Administrative/ Finance & Commercial | % of GAD Accomplishment over COB | at least 5% of Corporate Budget | 9.9% of Corporate Budget | 100% | |

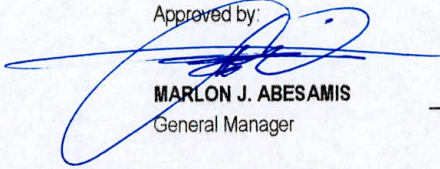
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|--|---|--|---|--|--|--------------------|
| Rapid, Inclusive & Sustained Economic Growth | Customer Service Improvement Program | | | | | |
| | 1. Purchase of 2 set Desktop | Administrative/ Finance & Commercial | No. of desktop computer purchased | Purchase of 2 set desktop computer | 2 desktop computer purchase | continuing program |
| | 2. Message Cast Information Dessimination | | Sent messages to Active Service Conection | Sent messages to 5153 Active Service Conection | Sent messages to 5275 Active Service Conection | 102% |
| | 3. Read & Bill Program | | Read and Bill system implementation | Read and Bill system implementation | Read and Bill system implemented | 100% |
| | 4. Purchase of Motorcycle for Maintenance Use | | No. of motorcycle purchased | Waiting for the approval of Authority to purchase | Waiting for the approval of Authority to purchase | |
| 5. CCTV Surveillance of Pumping Stations | Construction, Maintenance & Production | Surveillance cameras installed to 5 pumping stations | Installation of 16 camera to 5 pumping stations | 16 surveillance cameras were installed to 5 pumping stations | 100% | |
| Integrity of the Environment and Climate change adaptation and mitigation | Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino | | | | | |
| | Maintaining Database of Water Sources | Construction, Maintenance & Production | Monitoring of water level of Sources | 5 Sources /Well with water level monitoring database | 5 Sources /Well with water level monitoring database | 100% |
| | Water Conservation Campaign | Administrative/Finance & Commercial | Tips on Conservation of water (poster/ flyers) | Tips on Conservation of water posted/ flyers are available | Tips on Conservation of water posted/ flyers are available | continuing program |

Prepared by ;

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Date 01/27/2020


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Date 1/27/20

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 Date