

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1, CY 2015**

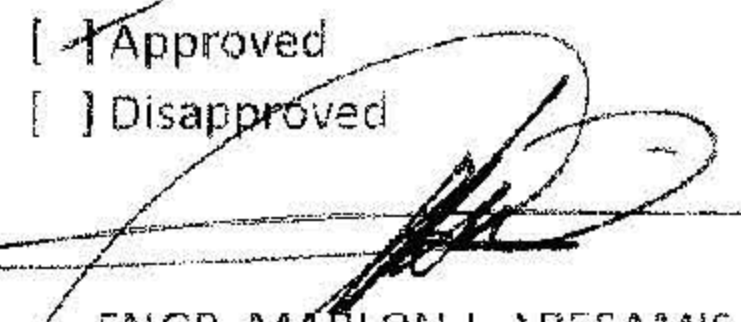
Code	Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-pro Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
A.I.a1.a	Pumphouse and Improvements	ED	Small Value Procurement	Not Applicable. To be procured by the Engineering Department as delegated by the BAC.											GOP			234,000.00	Additional pumphouse of the District.
A.I.a1.a	Electromechanical Equipment																		
	a. Submersible Pump, Variable frequency Drive	ED	Public Bidding	3rd quarter											GOP			1,196,440.00	Electromechanical equipment which includes labor and materials for installation.
	b. Column pipes, discharge line assembly and chlorination equipment																		

Note: This supplemental APP shall amend the CY 2015 APP, as follows;  
 a. For pumphouse and improvements, to increase the Approved Budget for the Contract from P200,000.00 to P234,000.00 as per BOD Res.No.013-2015 dated June 18, 2015; and  
 b. For electromechanical equipment, to change the mode of procurement from small value procurement to public bidding and to increase the Approved Budget for the Contract from P800,000.00 to P1,196,440.00 as per BOD Res.No. 012-2015 dated June 18, 2015.

Prepared by:

  
 AVELINO G. ABELLO  
 Senior Water Utilities Management Officer

Recommending Approval:

Approved  
 Disapproved  
  
 ENGR. MARLON J. ABESAMIS  
 General Manager

Date: June 23, 2015