

PEÑARANDA WATER DISTRICT Supplemental Annual Procurement Plan No. 2 for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-03-110	Plant-UPIS	Cons., Maint. and Production	NP-53.9 - Small Value Procurement	January - December 2020				Corporate Budget	2,682,460.00	0.00	2,682,460.00	For pipeline expansion and source development
1-06-05-990	Other Machinery and Equipment	Cons., Maint. and Production	NP-53.9 - Small Value Procurement	January - December 2020				Corporate Budget	2,105,790.00	0.00	2,105,790.00	Procurement of digital colorimeter, electro-mechanical equipment and powerline services for new source, booster pump, 25hp VFD and other machineries.

Note: This supplemental APP amend the FY 2020 APP- Other Machinery and Equipment, for the additional budget of P170,000.00 as per BOD Res. No. 26-2020 dated July 24, 2020 for the procurement of 7.5hp booster pump and realign the P137,540.00 from UPIS for the procurement of 25hp VFD as per BOD Res. No. 35-2020 dated October 22, 2020.

Prepared by:


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1/11/2021

Recommending Approval


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Division Manager C
BAC Chairman

Approval:


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