

MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2017

Status of Implementation

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	Indicator	Target	Accomplishment	* % Accomplishment
Transparent, Accountable and participatory Governance	Compliance with Anti Red Tape Act:					
	Improvement of ARTA Campaign - Updating of Citizen's Charter	Administrative/ Commercial	Citizen's Charter updated	Update by end of the 1st quarter	Updated	continuing program 100%
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System					
	Pipeline Expansion:					
	- Burgos St. Extending to Pumping Area Pob II, and Taglid Sto Tomas	Operation /Maintenance	Total length of pipeline interconnected (in l.m.)	1680 l.m.	1680 l.m.	100%
	Reduction of Non- Revenue Water					
	Operation Palit Metro Program	Administrative/ Commercial	No. of meters changed	500		
Integrity of the Environment and Climate change adaptation and mitigation	Increase in Service Connection					
	New Service Connection	Operation / Maintenance	No. of additional service connection	200	228	100.00%
Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program					
	1. Roofing of Wall of Roofdeck of Administrative Building	Administrative/ Commercial	Roofing and Walling of Roofdeck done	1	1	100%
2. Message Cast Information Dessimination	Send Messages to active Service connection		No. of Active Service Connection	Sent messages to 4935 Active Service Conection	continuing program	
Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino					
	Maintaining Database of Water Sources	Operation / Maintenance	No. of Sources /Well with water level monitoring database	5	5	continuing program

* As of December 31,2017

Prepared by :

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01/15/18
Date

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1/15/2018
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Approved by :

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