

MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2016


Status of Implementation

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	Indicator	Target	Accomplishment	* % Accomplishment
Transparent, Accountable and participatory Governance	Compliance with Anti Red Tape Act:					
	Improvement of ARTA Campaign	Administrative/ Commercial	Public Assistance & Complaints Desk provided	1	1	continuing program
	- Provision of Public Assistance & Complaints Desk - Updating of Citizen's Charter		Citizen's Charter updated	Update by end of the 1st quarter	Updated March 2016	100%
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System					
	Purchase of Generator Sets :	Operation / Maintenance	No. of 37.5 KVA Gen set purchased	1	1	100%
	- 37.5 KVA for Poblacion IV Pumping Station		No. of 5 KVA Gen set purchased	1	1	100%
	- 5 KVA for Concrete Breaker		No. of 250cu.m. Elevated Steel Tank repainted	2	2	100%
	Repainting of 250cu.m. Elevated Steel Tank inside and Outside shell including Tank					
	Pipeline Expansion:	Operation / Maintenance	Total length of pipeline interconnected (in l.m.)	612 l.m	612 l.m	100%
	- Tumana St, Padilla St, and Railroad, Las Piñas		Total length of pipeline interconnected(in l.m.)	402 l.m	402 l.m	100%
	- Rail Road Extension , San Josef		Total length of pipeline interconnected(in l.m.)	80 l.m	80 l.m	100%
	- Abesamis Subdivision					
	Reduction of Non- Revenue Water					
Operation Palit Metro Program	Administrative/ Commercial	No. of meters changed	300	305	100%	
Increase in Service Connection						
New Service Connection	Operation / Maintenance	No. of additional service connection	200	227	100.00%	
Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program					
	1. Purchase of Service Vehicle	Administrative/Commercial	No. of service vehicle purchased	2	2	100%
	2. Message Cast Information Dessimination					continuing program
Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino					
	Maintaining Database of Water Sources	Operation / Maintenance	No. of Sources /Well with water level monitoring database	4	4	continuing program

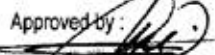
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01/03/17
 Date


MARILYN E. GERONIMO
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1-3-17
 Date

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01/03/17
 Date