


PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2021

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	PROJECT COST	BENEFICIARIES
Transparent, Accountable and participatory Governance	Improvement of ARTA Campaign - Revision of Citizen's Charter - Revision of FOI Manual		5,000.00	All water district prospective and existing consumers
	Updating of PeñWD Website			
Empowerment of the Poor & Vulnerable	Improvement of Water Supply System - Construction of 150 cu.m. steel bolted ground tank - Installation of Electro-Mechanical Equipment for Ground Tank - Purchase of Two (2) units Generator Set - Purchase of VFD	Construction, Maintenance & Production	2,500,410.00	PeñWD concessionaires
			300,000.00	
			704,500.00	
			135,400.00	
	Pipeline Improvement		300,000.00	PeñWD Concessionaires @ , Zamora St, Poblacion 1, Barangay Sinasajan and Gomez St. Poblacion 2
	Reduction of Non- Revenue Water			
	Operation Palit Metro Program	Construction, Maintenance & Production	250,000.00	1250 Households
	Increase in Service Connection			
	New Service Connection	Construction, Maintenance & Production	200,000.00	675 households
Corporate Social Responsibility Gender & Development Program	Administrative/ Finance & Commercial	at least 5% of Corporate Budget	All PeñWD concessionaires and employees	
Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program			
	1. Purchase of 1 set Desktop and	Administrative/ Finance & Commercial	42,000.00	All PeñWD concessionaires
	2. Purchase of 1 unit split type and 1 unit floor mounted aircon		160,000.00	
	3. Message Cast Information Dessimination		72,000.00	
	4. Purchase of Motorcycle for Maintenance Use		100,000.00	

Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino			
	Maintaining Database of Water Sources	Construction, Maintenance & Production		PeñWD Concessionaires
	Water Conservation Campaign	Administrative/ Finance & Commercial		

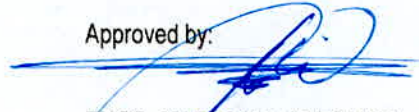
Prepared by :


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03/18/2022
 Date


MARILYN E. GERONIMO
 Division Manager C

3/18/2022
 Date

Approved by: 
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