


**PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2021**

Status of Implementation

KEY RESULT AREA (E.O No. 43)	PROGRAMS/ PROJECTS	IMPLEMENTING SECTION /UNIT	Indicator	Target	Accomplishment	% of Accomplishment
Transparent, Accountable and participatory Governance	Improvement of ARTA Campaign - Printing of Citizen's Charter - Implementation of Executive Order No.2 Freedom of Information	Administrative/ Finance & Commercial	Citizen's Charter Distributed	Distribution of Citizens Charter to New Concessionaires (200 copies)	Distribution of Citizens Charter to New Concessionaires (267 copies)	continuing program
			FOI Implementation	All Water District Concessionaire	All Water District Concessionaire	100%
	Updating of PeñWD Website		PeñWD website updated			
	Empowerment of the Poor & Vulnerable		Improvement of Water Supply System	Construction, Maintenance & Production	Steel Bolted Tank constructed	100 cum Steel Bolted Tank constructed
- Construction of 150 cu.m. steel bolted ground tank		- Installation of Electro-Mechanical Equipment for Ground Tank	- Installation of Electro-Mechanical Equipment for Ground Tank		Electro Mechanical for steel bolted at Sinasajan Pumping Station II installed	
- Installation of Electro-Mechanical Equipment for Ground Tank		2 units genset purchased	2 units genset purchased		1 unit 50KVA & 1 unit 38.2 KVA genset purchased for Sinasajan Pumping Station II and ,Back up (mobile) genset	100%
- Purchase of Two (2) units 50kva Generator Set - Purchase of VFD		1 VFD purchased	1 VFD purchased and installed		1 VFD purchased and installed at Sinasajan Pumping Station II	100%
Pipeline Improvement		Length of pipeline expansion	1356 lm		1356 lm pipeline expansion	100%
Reduction of Non- Revenue Water						
Operation Palit Metro Program		Construction, Maintenance & Production	No. of obsolete water meters replaced	250 obsolete water meters replaced	266 obsolete water meters replaced	106%
Increase in Service Connection						
New Service Connection		Construction, Maintenance & Production	No. of new service connection installed	200 new service connection installed	267new service connection installed	130%
Corporate Social Responsibility Gender & Development Program		Administrative/ Finance & Commercial	% of GAD Accomplishment over COB	at least 5% of Corporate Budget	12% of Corporate Budget	100%

Rapid, Inclusive & Sustained Economic Growth	Customer Service Improvement Program					
	1. Purchase of 2 set Desktop	Administrative/ Finance & Commercial	No. of desktop computer purchased	Purchase of 1 set desktop computer	desktop computer purchase	100%
	2. Purchase of 1 unit split type and 1 unit floor mounted aircon		No of spit type and floor mounted aircon purchased	1 unit split type and 1 unit floor mounted aircon purchased and installed	1 unit split type and 1 unit floor mounted aircon purchased and installed at customer service area	100%
	2. Message Cast Information Dessimination		Sent messages to Active Service Conection	Sent messages to Active Service Conection	Sent messages to Active Service Conection	100%
	4. Purchase of Motorcycle for Maintenance Use		No. of motorcycle purchased	1 motorcycle purchased	Waiting for APV	
Integrity of the Environment and Climate change adaptation and mitigation	Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino					
	Maintaining Database of Water Sources	Construction, Maintenance & Production	Monitoring of water level of Sources	6 Sources /Well with water level monitoring database	6 Sources /Well with water level monitoring database	100%
	Water Conservation Campaign	Administrative/Finance & Commercial	Tips on Conservation of water (poster/ flyers)	Tips on Conservation of water posted/ flyers are available	Tips on Conservation of water posted/ flyers are available	continuing program

Prepared by :


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03/18/2022
Date


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3/18/2022
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