

**PENARANDA WATER DISTRICT
MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2020**

Status of Implementation

| KEY RESULT AREA (E.O No. 43) | PROGRAMS/ PROJECTS | IMPLEMENTING SECTION /UNIT | Indicator | Target | Accomplishment | % of Accomplishment |
|---|---|--|--|--|--|---------------------|
| Transparent, Accountable and participatory Governance | Improvement of ARTA Campaign | Administrative/ Finance & Commercial | | | | |
| | - Printing of Citizen's Charter | | Citizen's Charter Distributed | Distribution of Citizens Charter to New Concessionaires (200 copies) | Distribution of Citizens Charter to New Concessionaires (200 copies) | continuing program |
| | - Implementation of Executive Order No.2 Freedom of Information | | FOI Implementation | All Water District Concessionaire | All Water District Concessionaire | 100% |
| | Updating of PeñWD Website | | PeñWD website updated | | | |
| Empowerment of the Poor & Vulnerable | Improvement of Water Supply System | | | | | |
| | Source Development | Construction, Maintenance & Production | No. of Production Well drilled | 1 Production Well Drilled | 1 Production Well Drilled at Barangay Sinasajan | 100% |
| | - Drilling of 1 Exploratory Production Well | | Electro Mechanical at new source installed | Electro Mechanical at new source installed | Electro Mechanical at Sianasajan Pumping Station II | 100% |
| | - Installation of Electro Mechanical Equipment at new source | | Pumphouse constructed | 1 pumphouse constructed | Pumphouse Constructed at Barangay Sinasajan | 100% |
| | Construction of Pumphouse including perimeter fence | | Pipeline Extension | 418 lm | 418 lm | 100% |
| | Pipeline Improvement | | | | | |
| | Reduction of Non- Revenue Water | | | | | |
| | Operation Palit Metro Program | Construction, Maintenance & Production | No. of obsolete water meters replaced | 250 obsolete water meters replaced | *201 obsolete water meters replaced | 80% |
| | Increase in Service Connection | | | | | |
| | New Service Connection | Construction, Maintenance & Production | No. of new service connection installed | 135 new service connection installed | 230new service connection installed | 170% |
| Corporate Social Responsibility | | | | | | |
| Gender & Development Program | Administrative/ Finance & Commercial | % of GAD Accomplishment over COB | at least 5% of Corporate Budget | 10% of Corporate Budget | 100% | |

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|---|--|--|--|--|--|--------------------|
| Rapid, Inclusive & Sustained Economic Growth | Customer Service Improvement Program | | | | | |
| | 1. Purchase of 2 set Desktop | Administrative/ Finance & Commercial | No. of desktop computer purchased | Purchase of 2 set desktop computer | 2 desktop computer purchase | 100% |
| | 2. Message Cast Information Dessimation | | Sent messages to Active Service Conection | Sent messages to Active Service Conection | Sent messages to Active Service Conection | 100% |
| | 4. Purchase of Motorcycle for Maintenance Use | | No. of motorcycle purchase | 1 motorcycle purchased | 1 unit Honda TMX purchased | 100% |
| Integrity of the Environment and Climate change adaptation and mitigation | Promote Sustainable Natural Resource utilization/Mitigation on the effect of El Nino | | | | | |
| | Maintaining Database of Water Sources | Construction, Maintenance & Production | Monitoring of water level of Sources | 5 Sources /Well with water level monitoring database | 5 Sources /Well with water level monitoring database | 100% |
| | Water Conservation Campaign | Administrative/Finance & Commercial | Tips on Conservation of water (poster/ flyers) | Tips on Conservation of water posted/ flyers are available | Tips on Conservation of water posted/ flyers are available | continuing program |

* Palit Metro Program was suspended during ECQ

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01/08/2021

Date


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1/8/2021

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01/11/21
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